## Summary of Costs and Encounters by Service Line
### Fiscal Years 2007 through 2009

<table>
<thead>
<tr>
<th>Service Line</th>
<th>FY 2007</th>
<th>FY 2008</th>
<th>FY 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Costs</td>
<td>Encounters</td>
<td>Costs</td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td>% of total</td>
<td>#</td>
</tr>
<tr>
<td>Cancer</td>
<td>$3,494,504</td>
<td>4.2%</td>
<td>2,473</td>
</tr>
<tr>
<td>Emergency</td>
<td>$8,941,169</td>
<td>10.9%</td>
<td>7,178</td>
</tr>
<tr>
<td>Medicine</td>
<td>$32,282,039</td>
<td>39.2%</td>
<td>83,424</td>
</tr>
<tr>
<td>Neurology</td>
<td>$4,388,010</td>
<td>5.3%</td>
<td>9,058</td>
</tr>
<tr>
<td>OBGYN</td>
<td>$3,680,129</td>
<td>4.5%</td>
<td>9,620</td>
</tr>
<tr>
<td>Orthopedics</td>
<td>$3,101,914</td>
<td>3.8%</td>
<td>3,232</td>
</tr>
<tr>
<td>Pediatrics</td>
<td>$494,073</td>
<td>0.6%</td>
<td>1,041</td>
</tr>
<tr>
<td>Psychiatry</td>
<td>$1,760,519</td>
<td>2.1%</td>
<td>4,560</td>
</tr>
<tr>
<td>Surgery</td>
<td>$12,215,516</td>
<td>14.8%</td>
<td>8,252</td>
</tr>
<tr>
<td>Unable to Map to Service</td>
<td>$9,304,787</td>
<td>11.3%</td>
<td>17,489</td>
</tr>
<tr>
<td>UNM Carrie Tingley Hospital</td>
<td>$2,874</td>
<td>0.0%</td>
<td>0</td>
</tr>
<tr>
<td>UNM Children Psychiatric Cent</td>
<td>$109,795</td>
<td>0.1%</td>
<td>383</td>
</tr>
<tr>
<td>UNM Psychiatric Center - UPC</td>
<td>$2,579,533</td>
<td>3.1%</td>
<td>18,717</td>
</tr>
<tr>
<td><strong>Total for Charity Care - Bernalillo</strong></td>
<td><strong>$82,354,862</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>165,427</strong></td>
</tr>
</tbody>
</table>

*Note: The Number of Encounters has been revised in these reports and will not compare to prior years.*

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**Thursday, November 19, 2009**
## Payor Type: Charity Care - Out of County

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% of total</td>
<td>#</td>
<td>% of total</td>
<td>Amount</td>
<td>% of total</td>
</tr>
<tr>
<td>Cancer</td>
<td>$1,577,145</td>
<td>10.8%</td>
<td>885</td>
<td>5.3%</td>
<td>$2,399,485</td>
<td>17.2%</td>
</tr>
<tr>
<td>Emergency</td>
<td>$2,095,921</td>
<td>14.4%</td>
<td>1,670</td>
<td>10.0%</td>
<td>$2,163,534</td>
<td>15.5%</td>
</tr>
<tr>
<td>Medicine</td>
<td>$3,479,790</td>
<td>23.8%</td>
<td>7,119</td>
<td>42.7%</td>
<td>$3,210,658</td>
<td>23.0%</td>
</tr>
<tr>
<td>Neurology</td>
<td>$1,082,726</td>
<td>7.4%</td>
<td>977</td>
<td>5.9%</td>
<td>$734,908</td>
<td>5.3%</td>
</tr>
<tr>
<td>OBGYN</td>
<td>$466,757</td>
<td>3.2%</td>
<td>736</td>
<td>4.4%</td>
<td>$444,171</td>
<td>3.2%</td>
</tr>
<tr>
<td>Orthopedics</td>
<td>$818,072</td>
<td>5.6%</td>
<td>554</td>
<td>3.3%</td>
<td>$504,622</td>
<td>3.6%</td>
</tr>
<tr>
<td>Pediatrics</td>
<td>$91,683</td>
<td>0.6%</td>
<td>239</td>
<td>1.4%</td>
<td>$64,254</td>
<td>0.5%</td>
</tr>
<tr>
<td>Psychiatry</td>
<td>$95,660</td>
<td>0.7%</td>
<td>287</td>
<td>1.7%</td>
<td>$113,381</td>
<td>0.8%</td>
</tr>
<tr>
<td>Surgery</td>
<td>$2,924,839</td>
<td>20.0%</td>
<td>1,082</td>
<td>6.5%</td>
<td>$2,172,334</td>
<td>15.5%</td>
</tr>
<tr>
<td>Unable to Map to Service</td>
<td>$1,678,537</td>
<td>11.5%</td>
<td>2,093</td>
<td>12.6%</td>
<td>$1,934,737</td>
<td>13.8%</td>
</tr>
<tr>
<td>UNM Carrie Tingley Hospital -</td>
<td>$555</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>$1,112</td>
<td>0.0%</td>
</tr>
<tr>
<td>UNM Children Psychiatric Cent</td>
<td>$5,090</td>
<td>0.0%</td>
<td>40</td>
<td>0.2%</td>
<td>$93,828</td>
<td>0.7%</td>
</tr>
<tr>
<td>UNM Psychiatric Center - UPC</td>
<td>$286,974</td>
<td>2.0%</td>
<td>994</td>
<td>6.0%</td>
<td>$150,883</td>
<td>1.1%</td>
</tr>
</tbody>
</table>

**Total for Charity Care - Out of County**

- **Costs**: $14,603,749 (100.0%)
- **Encounters**: 16,676 (100.0%)

### Note:
The Number of Encounters has been revised in these reports and will not compare to prior years.

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*Thursday, November 19, 2009*
## Summary of Costs and Encounters by Service Line

### Fiscal Years 2007 through 2009

**Report 10**

*The University of New Mexico Health Sciences Center*

#### Payor Type: Uninsured

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% of total</td>
<td>#</td>
<td>% of total</td>
<td>Amount</td>
<td>% of total</td>
</tr>
<tr>
<td>Cancer</td>
<td>$1,901,349</td>
<td>3.4%</td>
<td>1,211</td>
<td>2.1%</td>
<td>$2,608,515</td>
<td>3.9%</td>
</tr>
<tr>
<td>Emergency</td>
<td>$14,144,127</td>
<td>25.4%</td>
<td>7,323</td>
<td>12.6%</td>
<td>$16,610,929</td>
<td>24.9%</td>
</tr>
<tr>
<td>Medicine</td>
<td>$13,908,743</td>
<td>25.0%</td>
<td>23,144</td>
<td>39.7%</td>
<td>$19,033,085</td>
<td>28.6%</td>
</tr>
<tr>
<td>Neurology</td>
<td>$1,889,825</td>
<td>3.4%</td>
<td>2,981</td>
<td>5.1%</td>
<td>$2,511,921</td>
<td>3.8%</td>
</tr>
<tr>
<td>OB/GYN</td>
<td>$5,723,081</td>
<td>10.3%</td>
<td>6,204</td>
<td>10.6%</td>
<td>$5,596,990</td>
<td>8.4%</td>
</tr>
<tr>
<td>Orthopedics</td>
<td>$1,767,693</td>
<td>3.2%</td>
<td>860</td>
<td>1.5%</td>
<td>$1,659,422</td>
<td>2.5%</td>
</tr>
<tr>
<td>Pediatrics</td>
<td>$3,884,295</td>
<td>7.0%</td>
<td>5,240</td>
<td>9.0%</td>
<td>$4,537,262</td>
<td>6.8%</td>
</tr>
<tr>
<td>Psychiatry</td>
<td>$1,311,573</td>
<td>2.4%</td>
<td>1,845</td>
<td>3.2%</td>
<td>$1,293,787</td>
<td>1.9%</td>
</tr>
<tr>
<td>Surgery</td>
<td>$5,963,876</td>
<td>10.7%</td>
<td>2,462</td>
<td>4.2%</td>
<td>$6,737,754</td>
<td>10.1%</td>
</tr>
<tr>
<td>Unable to Map to Service</td>
<td>$3,712,748</td>
<td>6.7%</td>
<td>3,781</td>
<td>6.5%</td>
<td>$4,706,099</td>
<td>7.1%</td>
</tr>
<tr>
<td>UNM Carrie Tingley Hospital</td>
<td>$100,728</td>
<td>0.2%</td>
<td>0</td>
<td>0.0%</td>
<td>$146,731</td>
<td>0.3%</td>
</tr>
<tr>
<td>UNM Children Psychiatric Cent</td>
<td>$192,313</td>
<td>0.3%</td>
<td>131</td>
<td>0.2%</td>
<td>$501,112</td>
<td>0.8%</td>
</tr>
<tr>
<td>UNM Psychiatric Center - UPC</td>
<td>$1,194,645</td>
<td>2.1%</td>
<td>3,076</td>
<td>5.3%</td>
<td>$672,486</td>
<td>1.0%</td>
</tr>
</tbody>
</table>

**Total for Uninsured**

<table>
<thead>
<tr>
<th>Amount</th>
<th>% of total</th>
<th>#</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$55,694,919</td>
<td>100.0%</td>
<td>58,258</td>
<td>100.0%</td>
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</tbody>
</table>

**Total Uncompensated Care Costs**

<table>
<thead>
<tr>
<th>Amount</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>$152,653,530</td>
<td>240,361</td>
</tr>
<tr>
<td>$161,699,715</td>
<td>231,721</td>
</tr>
<tr>
<td>$180,858,368</td>
<td>235,063</td>
</tr>
</tbody>
</table>

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*Note: The Number of Encounters has been revised in these reports and will not compare to prior years.*

*Thursday, November 19, 2009*
## Payor Type: Compensated

<table>
<thead>
<tr>
<th>Service Line</th>
<th>FY 2007 Costs</th>
<th>FY 2008 Costs</th>
<th>FY 2009 Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% of total</td>
<td>#</td>
</tr>
<tr>
<td>Cancer</td>
<td>$42,423,905</td>
<td>9.1%</td>
<td>18,848</td>
</tr>
<tr>
<td>Emergency</td>
<td>$41,173,613</td>
<td>8.8%</td>
<td>14,210</td>
</tr>
<tr>
<td>Medicine</td>
<td>$100,837,007</td>
<td>21.6%</td>
<td>161,551</td>
</tr>
<tr>
<td>Neurology</td>
<td>$27,014,681</td>
<td>5.8%</td>
<td>19,613</td>
</tr>
<tr>
<td>OBGYN</td>
<td>$26,397,351</td>
<td>5.7%</td>
<td>21,918</td>
</tr>
<tr>
<td>Orthopedics</td>
<td>$20,432,766</td>
<td>4.4%</td>
<td>8,326</td>
</tr>
<tr>
<td>Pediatrics</td>
<td>$94,358,743</td>
<td>20.3%</td>
<td>74,375</td>
</tr>
<tr>
<td>Psychiatry</td>
<td>$2,516,743</td>
<td>0.5%</td>
<td>5,781</td>
</tr>
<tr>
<td>Surgery</td>
<td>$50,659,207</td>
<td>10.9%</td>
<td>12,726</td>
</tr>
<tr>
<td>Unable to Map to Service</td>
<td>$29,408,449</td>
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</tr>
<tr>
<td>UNM Carrie Tingley Hospital -</td>
<td>$1,344,890</td>
<td>0.3%</td>
<td>0</td>
</tr>
<tr>
<td>UNM Children Psychiatric Cent</td>
<td>$13,296,982</td>
<td>2.9%</td>
<td>6,722</td>
</tr>
<tr>
<td>UNM Psychiatric Center - UPC</td>
<td>$16,039,213</td>
<td>3.4%</td>
<td>6,033</td>
</tr>
<tr>
<td><strong>Total for Compensated</strong></td>
<td><strong>$465,903,550</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>379,671</strong></td>
</tr>
<tr>
<td><strong>Total Compensated Care Costs</strong></td>
<td><strong>$465,903,550</strong></td>
<td><strong>379,671</strong></td>
<td><strong>$566,598,160</strong></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$618,557,080</strong></td>
<td><strong>620,032</strong></td>
<td><strong>$728,297,875</strong></td>
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</tbody>
</table>